

Children's Partnership Board 2011/12 Year End Performance Review

Year End 2011/12

1. Safeguarding services continued to show good performance / Positive inspections
2. Family Support Strategy Implementation Plan became fully operational
3. Teenage Pregnancy rates continued to fall and were ahead of 2020 target
4. Notable reductions in youth related crime / Positive outcome of YOT inspection
5. Educational attainment continued to rise across all key stages / Exclusion rates reduced
6. NEET levels improved and bucked national trends

Year End 2011/12 Challenges

1. High demand for Social Care and Safeguarding services / High numbers of Children in Care / Lower numbers of Care Leavers in suitable accommodation and ETE
2. Above average proportion of CYP with unhealthy weight
3. Lack of dedicated youth crime prevention resources since decommissioning of YIPs
4. School absence figures for primary and secondary ranked amongst the worst in the country / SEN statementing – capacity issues with 60% increase in requests since 2009
5. The Local Authority's ability to influence schools under the current educational system much diminished

Year end headlines

Achievement

Improved performance in Early Years, KS2 and KS4 attainment. Primary absence levels amongst worst in country.

Safeguarding & EI

High levels of CiC and demand for social care services, although number of children with CPPs continued to fall. Numbers of CAFs initiated increased two-fold. All Early Intervention work-streams on target to meet desired progress and within timescales.

Strong families

CiC performance measures strong around PEPs completed. Major improvement in the number of CiC cases reviewed within timescale. All SEN statements carried out to timescale.

Healthy & positive young people

One of the strongest reductions in first time entrants to youth justice system in the country, positive reductions in re-offending rates, long term analysis of detected crime shows young people featuring less. TP plan implemented and latest published figures show continued improvement. Nationally acclaimed plans to address child obesity, requires long term approach.

Economic well being

NEET rates continued to improve. Attainment of Level 2 at 19 improved although further work needed to move in line with national average.

Public Health Outcomes Framework - Children's Indicators

Domain 1. Improving the wider determinants of health

- Children in poverty
- School readiness (placeholder)
- Pupil absence
- First time entrance to the youth justice system
- 16-18 year olds not in education, employment or training

Domain 2. Health Improvement

- Low birth weight of term babies
- Breastfeeding (% being breastfed, % of infants with breastfeeding status recorded)
- Smoking status at time of delivery
- Under-18 conceptions
- Achievement of at least 78 points across Early Years Foundation Stage with at least 6 in each of the scales in Personal, Social and Emotional Development and Communication, Language and Literacy
- Excess weight in 4-5 and 10-11 year olds (% obese, % recorded)
- Hospital admissions caused by unintentional and deliberate injuries in under-18s
- Emotional and behavioural health of children in care
- Smoking prevalence – 15 year olds

Domain 3. Health protection

- Chlamydia diagnoses 15-24 year olds (screening and prevalence)

Domain 4. Healthcare, Public Health and preventing premature mortality

- Infant mortality
- Tooth decay in children aged 5

Indicators highlighted in green are already monitored regularly as part of the CYPP



Nottingham
City Council

Report Reference: PR0312

Children's Partnership Board 2011/12 Year End Performance Report

Report Produced for: CPB

Period Reported to: 31st March 2012

Report Produced by: Commissioning & Insight

Author: Andy Shone (ext. 64843)



Safer, cleaner, ambitious
Nottingham
A city we're all proud of

Guide to the report

The report is ordered by each CYPP Strategic Objective (1 to 5) then each Operational Objective (1 to 15). We continue to identify new and meaningful indicators to report

Within each Objective, performance indicators are ordered by reference number and identifies who the responsible officer/agency is.

Where applicable (dependent on the availability/reporting timeframe throughout the year), the report shows data against performance indicators starting with the **2009/10** outturn figure through to the current **2011/12 Year To Date** figure.

The Government has abolished the previous National Indicator set. Nottingham continues to gather the information for CYPP purposes but work needs to be undertaken by all Heads of Service to determine what local indicators or required for future years.

Data shown details the last quarter of the current year and the previous two year's outturn figures.

Green represents an **IMPROVEMENT** in performance:

2009/10 against 2010/11

2010/11 against 2011/12 (current Year To Date)

Where current performance meets or exceeds the **2011/12 target** this is also highlighted green.

Note: Not all performance indicators have had targets set.

Amber represents **NO CHANGE** in performance:

2009/10 against 2010/11

2010/11 against 2011/12 (current Year To Date)

Where current performance meets or exceeds the **2011/12 target** this is highlighted green.

Note: Not all performance indicators have had targets set.

Red represents a **DECLINE** in performance:

2009/10 against 2010/11

2010/11 against 2011/12 (current Year To Date)

Where current performance does not meet the **2011/12 target** this is also highlighted red.

Note: Not all performance indicators have had targets set.

| Description | Good Performance Reporting timeframe | Outturn 2009/10 | Outturn 2010/11 | Year to date 2011/12 Q1 | Year to date 2011/12 Q2 | Year to date 2011/12 Q3 | Outturn 2011/12 | Target 2011/12 | Latest Statistical Neighbour Data | Latest England Data |
|---|--|------------------|-----------------|-------------------------|-------------------------|-------------------------|-----------------|----------------|--|---------------------|
| 1. Strategic Objective - Safeguarding and Early Intervention | | | | | | | | | | |
| Young people and families will benefit from early and effective support and protection to empower them to overcome difficulties | | | | | | | | | | |
| 1. Operational Objective - Stronger Safeguarding | | | | | | | | | | |
| Improving safeguarding across all agencies, to keep children and young people safe from physical, emotional and sexual abuse, neglect, and accidental injury | | | | | | | | | | |
| NI 032 Repeat incidents of domestic violence (Crime & Drugs Partnership) | Lower percentages - Quarterly | 22.0% | 17.0% | 18.0% | 21.0% | 19.0% | 18.3% | ~ | ~ | ~ |
| NI 051 Effectiveness of child and adolescent mental health (CAMHS) services (Viv McCrossen) | Higher numbers - Annual | 16 | 16 | ~ | ~ | 16 | 16 | 16 | 15 (2009/10) | 14.7 (2009/10) |
| CSS161 Initial assessments for children's social care carried out within 10 working days of referral (Helen Blackman) | Higher percentages - Monthly | ~ | 77.2% | 96.0% | 97.0% | 96.1% | 96.0% | 75.0% | 72.8% (2010/11) | ~ |
| NI 060 % of Core Assessments in Timescale (Helen Blackman) | Higher percentages - Monthly | 85.0% | 79.8% | 97.0% | 96.0% | 95.8% | 95.8% | 80.0% | 74.9% (2010/11) | ~ |
| NI 064 Child protection plans lasting 2 years or more (Dorne Collinson) | Lower percentages - Quarterly | 18.1% | 11.7% | 7.7% | 11.9% | 9.7% | 7.7% | 12.0% | 5.7% (2010/11) | ~ |
| NI 065 Children becoming subject of a Child Protection Plan for a second or subsequent time (Dorne Collinson) | Lower percentages - Monthly | 17.3% | 16.6% | 15.5% | 17.1% | 16.7% | 18.7% | 15.0% | 11.2% (2010/11) | ~ |
| NI 067 Child protection cases which were reviewed within required timescales (Dorne Collinson) | Higher percentages - Monthly | 97.4% | 97.8% | 100% | 100% | 100% | 100% | 100% | 93.8% (2010/11) | ~ |
| NI 068 Referrals to children's social care going on to initial assessment (Helen Blackman) | Ideally the percentage should not be too low or too high. It should fall within the median percentage band of all authorities. - Monthly | 60.9% | 78.1% | 79.4% | 75.7% | 75.9% | 74.7% | 70.0% | 69% (2010/11) | ~ |
| NI 070 Hospital admissions caused by unintentional and deliberate injuries to children and young people (rate per 10,000) (Health - Liz Orton) | Lower numbers - Annual | 135.7 (Estimate) | ~ | ~ | ~ | ~ | ~ | ~ | 120.4 (2008/09). No recently updated figure available. However the rate for the East Midlands is 121.1, for Leicester city it is 150.1 and for Derby city it is 141.6. | 124.3 (2010/11) |
| CSS47 Number of Section 47 Enquiries (per 10,000 per annum) (Helen Blackman) | No judgement implied against number - trend measured against 'per 10,000 per annum' below | 786 | 847 | 199 | 398 | 600 | 800 | ~ | ~ | ~ |
| | Lower numbers - Monthly | (141) | (152) | (142) | (142) | (143) | (143) | (127) | ~ | ~ |
| CSS102 Number of children subject to a Child Protection Plan (per 10,000) (Dorne Collinson) | Lower numbers - Monthly YTD | 471 | 436 | 375 | 354 | 333 | 297 | 440 | 524 (2010/11) | ~ |
| | (Per 10,000) | (84) | (78) | (67) | (63) | (60) | (53) | (79) | 68 (2010/11) | ~ |
| CSS01 Number of Referrals (per 10,000) (Helen Blackman) | Lower numbers - Monthly YTD | 5804 | 6294 | 1159 | 2378 | 3507 | 4695 | 7090 | 7090 | ~ |
| | (Per 10,000) | (1038) | (1126) | (829) | (851) | (836) | (840) | (900) | 928 (2010/11) | ~ |
| All current Child Protection Activities - (No. of offenders where a child who is living with/has contact with the offender is subject to a Child Protection Plan) (Probation) | Higher numbers - Monthly | 105 | 154 | 150 | 136 | 134 | 136 | ~ | ~ | ~ |
| New Child Protection Activities - (As above) (Probation) | Higher numbers - Monthly Figures shown are a point in time not year to date | 5 | 4 | 24 | 12 | 5 | 12 | ~ | ~ | ~ |
| All current Risk to Children Activities - (No. of offenders who present a current risk to children.) (Probation) | Higher numbers - Monthly | 432 | 471 | 474 | 476 | 476 | 482 | ~ | ~ | ~ |

| Description | Good Performance Reporting timeframe | Outturn 2009/10 | Outturn 2010/11 | Year to date 2011/12 Q1 | Year to date 2011/12 Q2 | Year to date 2011/12 Q3 | Outturn 2011/12 | Target 2011/12 | Latest Statistical Neighbour Data | Latest England Data |
|--|---|-----------------|-----------------|-------------------------|-------------------------|-------------------------|-----------------|----------------|-----------------------------------|---------------------|
| New Risk to Children Activities - (As above) (Probation) | Higher numbers - Monthly <i>Figures shown are a point in time not year to date</i> | 22 | 19 | 8 | 17 | 12 | 17 | ~ | ~ | ~ |
| Number of Families with Children in Temporary Accommodation (Housing) | Lower numbers - Quarterly | 46 | 60 | 61 | 69 | 65 | 53 | | ~ | ~ |
| Number of Children in Temporary Accommodation (Housing) | Lower numbers - Quarterly | 68 | 105 | 92 | 103 | 109 | 107 | | ~ | ~ |

2. Operational Objective - Shifting resources to early intervention and prevention
Achieving a growing shift of mainstream resources towards early intervention and prevention to ensure that families in challenging circumstances are identified early

| | | | | | | | | | | |
|---|------------------------------|------|------|------|------|-------|-------|------------------------------------|---|---|
| Number of CAFs initiated (Mandy Smith) | Higher numbers - Quarterly | 528 | 511 | 201 | 454 | 754 | 1071 | Exceed the previous year's outturn | ~ | ~ |
| | (per 10,000 0 -17 year olds) | (94) | (91) | (36) | (81) | (135) | (192) | As above | ~ | ~ |
| Number of CAFs initiated by Adult Agencies | Higher numbers - Quarterly | ~ | 5 | 0 | 0 | 4 | 32 | As above | ~ | ~ |
| Number of CAFs initiated by Children & Families Services | Higher numbers - Quarterly | 208 | 206 | 78 | 203 | 351 | 486 | As above | ~ | ~ |
| Number of CAFs initiated by Health | Higher numbers - Quarterly | 104 | 71 | 54 | 122 | 166 | 206 | As above | ~ | ~ |
| Number of CAFs initiated by Private / Voluntary / Independent | Higher numbers - Quarterly | 20 | 27 | 14 | 24 | 34 | 49 | As above | ~ | ~ |
| Number of CAFs initiated by Schools | Higher numbers - Quarterly | 179 | 197 | 55 | 105 | 198 | 293 | As above | ~ | ~ |
| Number of CAFs initiated by Specialist CAMHS | Higher numbers - Quarterly | ~ | 1 | 0 | 0 | 0 | 2 | As above | ~ | ~ |

3. Operational Objective - Reducing infant mortality

| | | | | | | | | | | |
|---|---|-----------------|-------------|-------|-------|-------|---------------------------|-------|---------------------------|-----------------|
| NI 053 a Percentage of infants being breastfed at 6-8 weeks (breastfeeding prevalence) (Health - Deborah Hooton) | Higher percentages - Quarterly | 43.4% | 45.9% | 47.8% | 47.6% | ~ | ~ | 42.0% | 35.1% (2004/05) | 44.5% (2004/05) |
| NI 053 b Percentage of infants for whom breastfeeding status is recorded (breastfeeding coverage) (Health - Deborah Hooton) | Higher percentages - Quarterly | 99.1% | 99.8% | 99.4% | 99.0% | ~ | ~ | 99.1% | ~ | ~ |
| NI 126 Early access for women to maternity services (Health - Deborah Hooton) | Higher percentages - Quarterly | 84.5% (approx.) | 87.5% | 87.0% | 89.3% | ~ | ~ | 90.0% | ~ | ~ |
| Infant mortality per 1000 live births (Health - Caroline Hird) | Lower numbers - Annual (3 year average) | 6.4 (06/08) | 6.2 (07-09) | ~ | ~ | ~ | 5.6 (08-10) | ~ | 4.7 (08-10) East Midlands | 4.6 (08-10) |
| Low birth weight (< 2500 grams) (Health - Caroline Hird) | Lower percentages - Annual | 8.8% (2008) | 8.5% (2009) | ~ | ~ | ~ | 9.1% (2010) | ~ | 7.7% (2009) East Midlands | 7.5% (2009) |
| Percentage of children immunised against Diptheris, Tetanus, Pertussis, Polio & HIB by 1st birthday (Health - Carrie Jordan) | Higher percentages - Annual | 90.5% | 91.1% | 90.6% | 93.6% | 93.1% | Available end of May 2012 | 95.0% | ~ | 94.2% (2010/11) |
| Percentage of children vaccinated against MMR by their 2nd birthday (Health - Carrie Jordan) | Higher percentages - Annual | 82.2% | 84.0% | 86.1% | 88.6% | 90.6% | As above | 95.0% | ~ | 89.1% (2010/11) |
| Percentage of children vaccinated against MMR by their 5th birthday (Health - Carrie Jordan) | Higher percentages - Annual | 87.2% | 87.8% | 89.1% | 89.6% | 87.4% | As above | 95.0% | ~ | 91.1% (2010/11) |
| Percentage of children who have had their MMR booster by their 5th birthday (Health - Carrie Jordan) | Higher percentages - Annual | 80.3% | 81.3% | 80.5% | 82.4% | 82.6% | As above | 95.0% | ~ | 84.2% (2010/11) |

2. Strategic Objective - Strong families
Young people and families will benefit from early and effective support and protection to empower them to overcome difficulties

4. Operational Objective - Improving parenting support
Improving support for parents and carers, particularly younger ones

5. Operational Objective - Supporting children with learning difficulties and disabilities
Providing better co-ordinated care for children and young people with learning difficulties and disabilities, emotional and behavioural difficulties

| Description | Good Performance Reporting timeframe | Outturn 2009/10 | Outturn 2010/11 | Year to date 2011/12 Q1 | Year to date 2011/12 Q2 | Year to date 2011/12 Q3 | Outturn 2011/12 | Target 2011/12 | Latest Statistical Neighbour Data | Latest England Data |
|--|--|-----------------|-----------------|-------------------------|-------------------------|-------------------------|-----------------|---------------------------------------|-----------------------------------|------------------------|
| NI 103 a Special Educational Needs – statements issued within 26 weeks: Percentage of final statements of special education need issued within 26 weeks excluding exception cases as a proportion of all such statements issued in the year (Mirth Parker) | Higher percentages - Quarterly | 92.6% | 100% | 100% | 100% | 100% | 100% | 94.0% | 92.0% (2008/09) | 91.0% (2008/09) |
| NI 103 b Special Educational Needs – statements issued within 26 weeks: Percentage of final statements of special education need issued within 26 weeks as a proportion of all such statements issued in the year (Mirth Parker) | Higher percentages - Quarterly | 69.3% | 100% | 100% | 100% | 100% | 100% | 77.0% | 78.0% (2008/09) | 83.0% (2008/09) |
| CS141 a The percentage of Key Stage 4 pupils who have access to full time alternative education provision (Yr 10 =24 Hrs+; Yr 11 = 25 Hrs+) (Mirth Parker) | Higher percentages - Quarterly | 87.0% | 99.0% | 93.0% | 100% | 98.0% | 98.0% | 100% | ~ | ~ |
| CS141 b The percentage of Key Stage 3 pupils who have access to full time alternative education provision (KS3 = 24 Hrs+) (Mirth Parker) | Higher percentages - Quarterly | 100% | 100% | 100% | 100% | 100% | 100% | 100% | ~ | ~ |
| CS141 c The percentage of Key Stage 2 pupils who have access to full time alternative education provision (KS2 =23.5 Hrs+) (Mirth Parker) | Higher percentages - Quarterly | 100% | 100% | 100% | 100% | 100% | 100% | 100% | ~ | ~ |
| Number of Direct Payments (Disabled Children) (Viv McCrossen) | Higher numbers (cumulative totals) - Quarterly | 47 | 94 | 99 | 121 | 135 | 144 | 145 | ~ | ~ |
| Initial Assessments to Disabled Children's teams (Viv McCrossen) | Higher percentages - Quarterly <i>YTD figures shown reflect performance in closest given month to the quarter end</i> | 25.0% | 78.5% | 100% | 91.7% | 94.3% | 94.1% | 80.0% | ~ | ~ |
| Core Assessments to Disabled Children's teams (Viv McCrossen) | As above | 50.0% | 72.6% | 100% | 100% | 100% | 96.1% | 80.0% | ~ | ~ |
| Number of Referrals to MALT CAMHS (Viv McCrossen) | Higher numbers - Quarterly (cumulative totals) | 946 | 1254 | 334 | 641 | 1042 | 1372 | To better the previous year's outturn | ~ | ~ |
| 6. Operational Objective - Improving corporate parenting <i>Improving the quality of life and outcomes for children living in care and preparing for independent living</i> | | | | | | | | | | |
| NI 061 Timeliness of placements of LAC for adoption following an agency decision that the child should be placed for adoption (Paulette Thompson-Omenka) | Higher percentages - Quarterly | 69.0% | 93.3% | 33.3% | 57.1% | 45.0% | 62.1% | 75.0% | 68.5% (2010/11) | |
| NI 062 Stability of placements of LAC: number of moves (Rolling 12 months) (Joy Chambers) | Lower percentages - Quarterly | 9.9% | 10.0% | 9.2% | 9.8% | 11.7% | 11.1% | 12.0% | 11.2% (2010/11) | |
| NI 063 Stability of placements of LAC: length of placement (Joy Chambers) | Higher percentages - Monthly YTD | 63.9% | 62.3% | 66.3% | 71.1% | 73.3% | 72.5% | 67.0% | 65.4% (2010/11) | |
| NI 066 LAC cases which were reviewed within required timescales (Dorne Collinson) | Higher percentages - Monthly | 85.9% | 85.0% | 97.3% | 97.9% | 97.9% | 96.4% | 90.0% | 86.0% (2010/11) | |
| NI 099 Children in care reaching level 4 in English at KS2 (Mirth Parker) | Higher percentages - Annual | 50.0% | 50.0% | ~ | ~ | 36.0% | 36.0% | 45.0% | 51.3% (2011/12 - LAIT) | 50.0% (2011/12 - LAIT) |
| NI 100 Children in care reaching level 4 in Maths at KS2 (Mirth Parker) | Higher percentages - Annual | 50.0% | 40.0% | ~ | ~ | 50.0% | 50.0% | 54.0% | 55.0% (2009/10) | 46.0% (2009/10) |

| Description | Good Performance Reporting timeframe | Outturn 2009/10 | Outturn 2010/11 | Year to date 2011/12 Q1 | Year to date 2011/12 Q2 | Year to date 2011/12 Q3 | Outturn 2011/12 | Target 2011/12 | Latest Statistical Neighbour Data | Latest England Data |
|--|--------------------------------------|-----------------|-----------------|-------------------------|-------------------------|-------------------------|-----------------|----------------|-----------------------------------|---------------------------|
| NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at KS4 (including English and Maths) (Mirth Parker) | Higher percentages - Annual | 6.9% | 6.4% | ~ | ~ | 7.1% | 7.1% | 12.0% | 14.9% (2011/12 - LAIT) | 12.8% (2011/12 - LAIT) |
| NI 147 Care leavers in suitable accommodation (Paulette Thompson-Omenka) | Higher percentages - Annual | 91.4% | 82.0% | 81.8% | 78.3% | 74.3% | 80.4% | 100% | 88.8% (2010/11) | |
| NI 148 Care leavers in employment, education or training (Paulette Thompson-Omenka) | Higher percentages - Quarterly | 72.4% | 54.1% | 63.6% | 65.2% | 62.9% | 60.7% | 95.0% | 58.0% (2010/11) | |
| CSS101 Number of looked after children (per 10,000) (Paulette Thompson-Omenka) | Lower numbers - Monthly YTD | 517 | 524 | 546 | 540 | 545 | 541 | 480 | 737 (2010/11) | ~ |
| | (Per 10,000) | (92) | (94) | (98) | (97) | (97) | (97) | (86) | 101 (2010/11) | ~ |
| CSS153 Percentage of Looked After Children with a completed Personal Education Plan (Paulette Thompson-Omenka) | Higher percentages - Monthly YTD | 22.0% | 91.0% | 92.0% | 93.0% | 94.0% | 98.0% | 100% | ~ | ~ |
| CSS158 Percentage of Children looked after for 3 months or more with an up to date health assessment (Helen Blackman) | Higher percentages - Monthly | ~ | 84.0% | 77.2% | 76.8% | 74.4% | 77.6% | 80.0% | ~ | ~ |
| CSS159 Percentage of Children Looked After for 3 months or more with an up to date dental check (Helen Blackman) | Higher percentages - Monthly | ~ | 87.0% | 87.0% | 79.6% | 75.3% | 82.7% | 80.0% | ~ | ~ |
| Percentage of LAC NEET (Connexions - Michelle Wright) | Lower percentages - Monthly | ~ | ~ | ~ | 9.7% | 16.5% | 25.3% | ~ | ~ | ~ |
| Percentage of LAC Not Known (Connexions - Michelle Wright) | Lower percentages - Monthly | ~ | ~ | ~ | 13.7% | 10.9% | 7.2% | ~ | ~ | ~ |
| Percentage of Care Leavers NEET (Connexions - Michelle Wright) | Lower percentages - Monthly | ~ | ~ | ~ | 17.8% | 24.1% | 27.8% | ~ | ~ | ~ |
| Percentage of Care Leavers Not Known (Connexions - Michelle Wright) | Lower percentages - Monthly | ~ | ~ | ~ | 10.6% | 9.6% | 10.6% | ~ | ~ | ~ |

3. Strategic Objective - Healthy and positive children and young people

Children and young people will be healthier, fitter, more emotionally resilient and better able to make mature decisions

7. Operational Objective - Promoting healthy living

Tackling childhood obesity, improving diets, improving oral health, cutting smoking rates

| | | | | | | | | | | |
|--|--------------------------------|-------|---------------|-------|-------|-------|-------|-------|------------------------------|--------------------|
| NI 055 a Obesity among primary school age children in Reception Year (% of children with height and weight recorded who are obese) | Lower percentages - Annual | 10.0% | 11.3% | ~ | ~ | ~ | 10.9% | 12.0% | 10.5% (2010/11) | 9.4% (2010/11) |
| NI 055 b Obesity among primary school age children in Reception Year (% of children with height and weight recorded) (Health - Sarah Diggle) | Higher percentages - Annual | 90.8% | 92.0% | ~ | ~ | ~ | 90.9% | 87.0% | ~ | 93.4% (2010/11) |
| NI 056 a Obesity among primary school age children in Year 6 (% of children with height and weight recorded who are obese) (Health - Sarah Diggle) | Lower percentages - Annual | 22.6% | 21.9% | ~ | ~ | ~ | 22.0% | 20.0% | 20.6% (2010/11) | 19.0% (2010/11) |
| NI 056 b Obesity among primary school age children in Year 6 (% of children with height and weight recorded) (Health - Sarah Diggle) | Higher percentages - Annual | 89.9% | 92.0% | ~ | ~ | ~ | 92.7% | 87.0% | ~ | 91.8% (2010/11) |
| CS23b Percentage of schools achieving the Healthy Schools Status (Chris Wallbanks) | Higher percentages - Quarterly | 75.4% | 84.0% | 86.0% | 86.0% | 84.0% | 84.0% | 85.0% | ~ | ~ |
| CS23c Percentage of schools engaged in the Healthy Schools 'Health & Wellbeing Improvement' model (Chris Wallbanks) | Higher percentages - Quarterly | ~ | ~ | 26.0% | 32.0% | 33.0% | 41.3% | ~ | ~ | ~ |
| Access to dental services:- Number/Percentage of child patients seen in previous 24 months ending on the specified dates (Health - Claire Matthews) | Higher numbers - Quarterly | 47017 | not available | 47563 | 48023 | 48424 | ~ | ~ | ~ | ~ |
| | Higher Percentages - Quarterly | 84.4% | not available | 85.1% | 85.2% | 85.9% | ~ | ~ | 69.6% (East Midlands SHA) | 70.3% |

| Description | Good Performance Reporting timeframe | Outturn 2009/10 | Outturn 2010/11 | Year to date 2011/12 Q1 | Year to date 2011/12 Q2 | Year to date 2011/12 Q3 | Outturn 2011/12 | Target 2011/12 | Latest Statistical Neighbour Data | Latest England Data |
|---|---|-----------------|-----------------|-------------------------|-------------------------|-------------------------|-----------------|----------------|--|--|
| Number and Percentage of Child Courses of Treatment (CoTs) by treatment type (Band 1 - e.g. Examinations, Scale & Polish etc) (Health - Claire Matthews) | Higher numbers - Annual | 39336 (63.2%) | 39627 (64.4%) | ~ | ~ | ~ | ~ | ~ | 68.6% (East Midlands SHA) | 65.5% |
| Number and Percentage of Child Courses of Treatment (CoTs) by treatment type (Band 2 - e.g. As Band 1 + Fillings, Extractions etc) (Health - Claire Matthews) | Lower numbers - Annually | 18023 (29.0%) | 16928 (27.5%) | ~ | ~ | ~ | ~ | ~ | 26.8% (East Midlands SHA) | 28.9% |
| Number and Percentage of Child Courses of Treatment (CoTs) by treatment type (Band 3 - e.g. Covers Bands 1 & 2 + Crowns, Dentures etc) (Health - Claire Matthews) | Lower numbers - Annually | 583 (0.9%) | 471 (30.8%) | ~ | ~ | ~ | ~ | ~ | 0.4% (East Midlands SHA) | 0.5% |
| Number and Percentage of Child Courses of Treatment (CoTs) by treatment type (Urgent) (Health - Claire Matthews) | Lower numbers - Annually | 3218 (5.2%) | 3401 (5.5%) | ~ | ~ | ~ | ~ | ~ | 3.5% (East Midlands SHA) | 4.4% |
| 8. Operational Objective - Reducing teenage conceptions <i>Reducing the rate of teenage conceptions</i> | | | | | | | | | | |
| NI 112 Under 18 conception rate (per 1,000) (Teresa Flower) | Lower numbers - Quarterly | 61.9 | 61.6 | 59.4 | 56.0 | 57.0 | 54.3 | 57.7 | 56.0 (Sept 10) | 36.3 (Sept 10) |
| NI 113 a Percentage of the resident population aged 15-24 accepting a test/screen for Chlamydia (Health - Deborah Hooton) | Higher percentages - Monthly | 25.0% | 36.2% | 24.6% | 11.7% | 20.1% | 23.0% | 35.0% | 22.1% (East Midlands SHA) | 20.5% |
| NI 113 b Prevalence of Chlamydia in under 25 year olds (Health - Deborah Hooton) | Lower Percentages | 4.8% | 5.5% | 6.7% | 8.0% | 6.4% | 7.8% | ~ | 7.0% (East Midlands SHA) | 7.3% |
| 9. Operational Objective - Reducing substance misuse <i>Reducing substance misuse and its impact on children and young people</i> | | | | | | | | | | |
| Drugs offences committed by under 18's (Police) | Lower numbers - Quarterly (12 month rolling total) | 216 | 250 | 62 | 96 | 116 | 142 | ~ | ~ | ~ |
| Number of new presentations to young people's specialist drug and alcohol treatment (Samantha Ireland) | Higher numbers - Quarterly (cumulative totals) | 214 | 209 | 45 | 94 | 144 | ~ | ~ | ~ | ~ |
| Percentage of new <u>alcohol</u> presentations to young people's specialist drug and alcohol treatment (Samantha Ireland) | Higher percentages - Quarterly | 16.0% | 16.0% | 19.0% | 18.6% | 18.7% | ~ | ~ | ~ | ~ |
| Percentage of referrals from Children & Family Services (Samantha Ireland) | Higher percentages - Quarterly | 40.0% | 44.0% | 54.0% | 40.0% | 42.5% | ~ | 44.0% | ~ | ~ |
| CSS162 Percentage of young people leaving treatment in an agreed and planned way (Samantha Ireland) | Higher percentages - Quarterly | 64.7% | 66.0% | 71.0% | 74.0% | 78.0% | ~ | ~ | ~ | ~ |
| 10. Operational Objective - Strengthening positive behaviour <i>Diverting children and young people from anti-social and offending behaviour (including homophobic and other forms of bullying) and promoting socially responsible behaviour)</i> | | | | | | | | | | |
| Former NI 019 Rate of proven re-offending by young offenders (Ken Beaumont) | Lower numbers - Quarterly (Comparable frequency of re-offending over 12 months in previous years) | 1.12 | 1.04 | 1.00 | 0.98 | 0.93 | 0.99 | ~ | 1.10 (Apr09-Mar10) Nottingham 0.95 for same period | 0.92 (Apr09-Mar10) Nottingham 0.95 for same period |
| Former NI 043 Proportion per 1,000 of the 10-17 population who are sentenced to custody (Ken Beaumont) | Lower numbers - Quarterly | 2.89 | 2.36 | 0.71 | 1.33 | 1.73 | 2.27 | 2.45 | 2.00 (Q3 2011-12) | 0.74 (Q3 2011-12) |
| Former NI 045 Increase the number of young people supervised by YOT in full-time education, training or employment (Ken Beaumont) | Higher percentages - Quarterly | 67.1% | 70.3% | 71.9% | 70.8% | 72.2% | 71.5% | 85.0% | 67.9% (Q3 2011/12) | 72.2% (Q3 2011/12) |
| Percentage of <u>School Age</u> young people supervised by the YOT in full-time ETE (relates to NI 045) (Ken Beaumont) | Higher percentages - Quarterly | 74.7% | 80.8% | 91.2% | 85.8% | 85.9% | ~ | ~ | 72.3% (Q2 2011-12) | 69.7% (Q2 2011/12) |

| Description | Good Performance Reporting timeframe | Outturn 2009/10 | Outturn 2010/11 | Year to date 2011/12 Q1 | Year to date 2011/12 Q2 | Year to date 2011/12 Q3 | Outturn 2011/12 | Target 2011/12 | Latest Statistical Neighbour Data | Latest England Data |
|---|---|-----------------|-----------------|-------------------------|-------------------------|-------------------------|-----------------|----------------|-----------------------------------|------------------------|
| Percentage of Above School Age young people supervised by the YOT in full-time ETE (relates to NI 045) (Ken Beaumont) | Higher percentages - Quarterly | 62.3% | 63.0% | 57.7% | 57.8% | 61.0% | | | 61.1% (Q2 2011-12) | 58.4% (Q2 2011/12) |
| NI 111 PROXY (YOT Data) Number of first time entrants to the Youth Justice System aged 10 – 17 (per 100,000 = PNC data) (Ken Beaumont) | Lower numbers - Quarterly <i>(Running total quarter on quarter)</i> | 424 | 440 | 96 | 192 | 285 | 394 | 440 | 365 (2010/11 PNC data) | 283 (2010/11 PNC data) |
| | | (2070) | (2436) | (427) | (854) | (1268) | (1628) | (1818) | 1300 (2010/11 PNC data) | 820 (PNC data) |
| Burglary offences committed by under 18's (Police) | Lower numbers - Quarterly <i>(12 month rolling total)</i> | 176 | 265 | 54 | 115 | 189 | 224 | ~ | ~ | ~ |
| Criminal Damage offences committed by under 18's (Police) | | 226 | 197 | 75 | 133 | 182 | 228 | ~ | ~ | ~ |
| Fraud & Forgery offences committed by under 18's (Police) | | 14 | 16 | 2 | 4 | 5 | 7 | ~ | ~ | ~ |
| Other offences committed by under 18's (Police) | | 64 | 60 | 13 | 23 | 32 | 38 | ~ | ~ | ~ |
| Robbery offences committed by under 18's (Police) | | 56 | 151 | 34 | 52 | 80 | 101 | ~ | ~ | ~ |
| Sexual offences committed by under 18's (Police) | | 15 | 10 | 7 | 15 | 17 | 24 | ~ | ~ | ~ |
| Theft offences committed by under 18's (Police) | | 507 | 617 | 182 | 341 | 562 | 689 | ~ | ~ | ~ |
| Violence offences committed by under 18's (Police) | | 488 | 462 | 137 | 295 | 415 | 512 | ~ | ~ | ~ |

4. Strategic Objective - Achievement

All children and young people will leave school with the best skills and qualifications they can achieve and will be ready for work or further learning

11. Operational Objective - Engaging learners better

Improving school attendance and improving engagement and progression from age 16 in education, employment and training

| | | | | | | | | | | | |
|--|-----------------------------|-------------------------------|---|------|-------|-------|-------|------|------|-----------------|----------------|
| NI 117 16-18 years old City resident young people who are not in education, training or employment (NEET) (Connexions - Michelle Wright) | Lower percentages - Monthly | ~ | ~ | 6.8% | 5.8% | 5.2% | 5.2% | 5.6% | ~ | ~ | |
| | Lower numbers - Monthly | ~ | ~ | 462 | 533 | 434 | 387 | ~ | ~ | ~ | |
| Percentage/Number of NEET - Not Known | Lower percentages - Monthly | ~ | ~ | 6.6% | 4.6% | 6.0% | 6.6% | ~ | ~ | ~ | |
| | Lower numbers - Monthly | ~ | ~ | 484 | 446 | 532 | 532 | ~ | ~ | ~ | |
| Percentage of BME NEET | Lower percentages - Monthly | ~ | ~ | ~ | 3.5% | 3.7% | 3.0% | ~ | ~ | ~ | |
| Percentage of BME Not Known | | ~ | ~ | ~ | 3.6% | 4.6% | 4.7% | ~ | ~ | ~ | |
| Percentage of White British NEET | | ~ | ~ | ~ | 7.2% | 6.2% | 6.4% | ~ | ~ | ~ | |
| Percentage of White British Not Known | | ~ | ~ | ~ | 5.3% | 6.8% | 7.3% | ~ | ~ | ~ | |
| Percentage of LDD NEET | | ~ | ~ | ~ | 8.8% | 10.9% | 10.2% | ~ | ~ | ~ | |
| Percentage of LDD Not Known | | ~ | ~ | ~ | 5.9% | 7.9% | 7.1% | ~ | ~ | ~ | |
| Percentage of Teenage Mothers NEET | | ~ | ~ | ~ | 61.8% | 61.3% | 61.9% | ~ | ~ | ~ | |
| Percentage of Teenage Mothers Not Known | | ~ | ~ | ~ | 10.9% | 12.6% | 15.7% | ~ | ~ | ~ | |
| Percentage of 16-18 Males NEET | | ~ | ~ | ~ | 5.5% | 5.5% | 5.1% | ~ | ~ | ~ | |
| Percentage of 16-18 Males Not Known | | ~ | ~ | ~ | 5.6% | 6.8% | 6.8% | ~ | ~ | ~ | |
| Percentage of 16-18 Females NEET | | ~ | ~ | ~ | 6.1% | 5.0% | 5.1% | ~ | ~ | ~ | |
| Percentage of 16-18 Females Not Known | | ~ | ~ | ~ | 3.6% | 5.1% | 5.9% | ~ | ~ | ~ | |
| NI 087 State Funded Secondary School Persistent Absence rates (including Academies) - 20% Threshold (Mark Andrews) | | Lower percentages - Quarterly | ~ | 7.0% | 7.7% | 7.7% | 6.7% | 6.7% | 5.0% | 5.4% (2010/11) | 4.0% (2010/11) |
| CS 024 State Funded Secondary School Overall Absence rates (including Academies) (Mark Andrews) | | Lower percentages - Quarterly | ~ | 8.1% | 8.1% | 8.1% | 8.1% | 8.0% | 7.8% | 7.38% (2010/11) | 6.5% (2010/11) |

| Description | Good Performance Reporting timeframe | Outturn 2009/10 | Outturn 2010/11 | Year to date 2011/12 Q1 | Year to date 2011/12 Q2 | Year to date 2011/12 Q3 | Outturn 2011/12 | Target 2011/12 | Latest Statistical Neighbour Data | Latest England Data |
|---|--------------------------------------|-----------------|-----------------|-------------------------|-------------------------------|-------------------------|-----------------|----------------|-----------------------------------|---------------------|
| CS 025 Primary school persistent absence rate - 20% Threshold (Mark Andrews) | Lower percentages - Quarterly | 3.6% | 3.0% | 3.9% | 3.9% | 2.6% | 4.5% | 3.0% | 3.54% (2010/11) | 2.6% (2010/11) |
| CS 026 Primary school overall absence rate (Mark Andrews) | Lower percentages - Quarterly | 6.9% | 6.4% | 6.6% | 6.6% | 6.4% | 6.4% | 6.45% | 5.6% (2010/11) | 5.0% (2010/11) |
| 12. Operational Objective - Improving attainment <i>Improving educational attainment and skills</i> | | | | | | | | | | |
| NI 072 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy (Kathryn Bouchlaghem) | Higher percentages - Annual | 53.0% | 54.1% | ~ | 57.0% | 57.0% | 57.0% | 57.0% | 43.0% (2008/09) | 59.0% (2010/11) |
| NI 073 Achievement at level 4 or above in both English and Maths at KS2 (Mel Woodcock) | Higher percentages - Annual | 67.0% | 67.0% | ~ | 70.0% | 71.0% | 70.0% | 72.0% | ~ | 74.0% |
| NI 075 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Mel Woodcock) | Higher percentages - Annual | 41.4% | 44.2% | ~ | 46.3% | 46.7% | 46.7% | 51.0% | ~ | 58.9% |
| NI 089 a Number of schools judged as requiring special measures (Mel Woodcock) | Lower numbers - Quarterly | 0 | 1 | 1 | 1 | 3 | 3 | 0 | 3 (2008/09) | 1 (2008/09) |
| NI 092 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest (Kathryn Bouchlaghem) | Lower percentages - Annual | 33.0% | 33.7% | ~ | 35.5% | 34.8% | 34.8% | 31.4% | 35.8% (2008/09) | 33.3% (2008/09) |
| NI 093 Progression by 2 levels in English between KS1 and KS2 (Mel Woodcock) | Higher percentages - Annual | 81.0% | 80.0% | ~ | 84.0% | 85.0% | 85.0% | 86.0% | ~ | 84.0% |
| NI 094 Progression by 2 levels in Maths between KS1 and KS2 (Mel Woodcock) | Higher percentages - Annual | 79.0% | 81.0% | ~ | 84.0% | 84.0% | 84.0% | 84.0% | ~ | 83.0% |
| NI 114 Rate of permanent exclusions from school (per 100 pupils) (Andrew Paulson) | Lower percentages - Quarterly | 0.11% | 0.02% | 0.03% | 0.08% (2010/11 Academic Year) | 0.04% | 0.02% | ~ | 0.13% (2008/09) | 0.09% (2008/09) |
| CS 015 % of eligible pupils in LA maintained schools who attain at least one qualification at GCSE or equivalent (Mel Woodcock) | Higher percentages - Annual | 95.5% | 97.4% | ~ | 98.5% | 98.2% | 98.2% | 97.5% | ~ | 99.2% |
| Educational settings inspected by Ofsted based on latest inspection reports (Mel Woodcock) | Percentage 'Outstanding' | ~ | 6.9% | 8.7% | 16.0% | 16.0% | 16.0% | ~ | ~ | ~ |
| | Percentage 'Good' | ~ | 59.5% | 56.3% | 52.0% | 46.0% | 47.0% | ~ | ~ | ~ |
| | Percentage 'Satisfactory' | ~ | 33.0% | 33.2% | 25.0% | 29.0% | 30.0% | ~ | ~ | ~ |
| | Percentage 'Inadequate' | ~ | 1.3% | 1.7% | 3.9% | 5.0% | 4.0% | ~ | ~ | ~ |
| 13. Operational Objective - Closing the gap <i>Closing the gap in attainment and skills between disadvantaged groups and their peers</i> | | | | | | | | | | |
| NI 102 a Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at KS2 (Mel Woodcock) | Lower percentages - Annual | 19.6% | 17.0% | ~ | ~ | 12.0% | 12.0% | 7.0% | 16.9% (2010/11 - LAIT) | 20.0% (2011/12) |
| NI 102 b Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at KS4 (Mel Woodcock) | Lower percentages - Annual | 26.9% | 25.0% | ~ | ~ | 26.0% | 26.0% | 18.0% | 23.6% (2010/11 - LAIT) | 27.4% |

| Description | Good Performance Reporting timeframe | Outturn 2009/10 | Outturn 2010/11 | Year to date 2011/12 Q1 | Year to date 2011/12 Q2 | Year to date 2011/12 Q3 | Outturn 2011/12 | Target 2011/12 | Latest Statistical Neighbour Data | Latest England Data |
|---|--------------------------------------|----------------------------------|----------------------------------|-------------------------|-------------------------|-------------------------|---|----------------|-----------------------------------|----------------------------------|
| NI 104 The Special Educational Needs (SEN)/non-SEN gap – achieving KS2 English and Maths threshold (Mirth Parker) | Lower percentages - Annual | 48.2% | 48.6% | ~ | ~ | 42.0% | 42.0% | ~ | 54.6% (2009/10) (East Mids) | 53.0% (2011/12) |
| NI 105 The Special Educational Needs (SEN)/non-SEN gap – achieving 5 A*-C GCSE inc. English and Maths (Mirth Parker) | Lower percentages - Annual | 43.4% | 46.7% | ~ | ~ | 46.6% | 46.6% | ~ | 46.9% (2009/10) (East Mids) | 47.3% |
| NI 106 Young people from low income backgrounds progressing to higher education (John Yarham) | Higher Percentages - Annual | 16.0% (2006/07 academic year) | 12.0% (2007/08 academic year) | ~ | ~ | ~ | Data reported 3 years in arrears - 2007/08 most current available | ~ | 14.0% (2007/08 academic year) | 19.0% (2007/08 academic year) |

14. Operational Objective - 14-19 reform

Preparing for significant changes for this age group, with a new 14-19 strategy and the raising of school leaving age

| | | | | | | | | | | |
|--|---|----------------------------------|----------------------------------|---|---|---|--|---|----------------------------------|----------------------------------|
| NI 079 Achievement of a Level 2 qualification by the age of 19 (John Yarham) | Higher percentages - Annual | 62.9% | 68.4% | ~ | ~ | ~ | 70.9% | ~ | ~ | 83.8% (2010/11) |
| NI 080 Achievement of a Level 3 qualification by the age of 19 (John Yarham) | Higher percentages - Annual | 36.7% | 39.7% | ~ | ~ | ~ | 43.0% | ~ | ~ | 56.7% (2010/11) |
| NI 081 Inequality gap in the achievement of a Level 3 qualification by the age of 19 (Attainment figure shown) (John Yarham) | Lower percentages - Annual | 18.0% | 22.0% | ~ | ~ | ~ | 21.0% | ~ | ~ | 25.0% (2010/11) |
| NI 082 - Inequality gap in the achievement of a Level 2 qualification by the age of 19 (Attainment figure shown) (John Yarham) | Higher percentages - Annual (This actually measures the % achieving who were on FSM) | 46.0% | 53.0% | ~ | ~ | ~ | 57.0% | ~ | ~ | 65.0% (2010/11) |
| NI 091 Participation of 17 year-olds in education or training (John Yarham) | Higher percentages - Annual | 78.0% (2007/08 academic year) | 87.0% (2008/09 academic year) | ~ | ~ | ~ | 2008/09 academic year data is latest available | ~ | 82.0% (2008/09 academic year) | 80.0% (2008/09 academic year) |

5. Strategic Objective - Economic well-being

Child poverty will be significantly reduced

15. Operational Objective - Tackling child poverty

Tackling worklessness and supporting adults to gain Level 2 skills or higher so they are able to progress in work and earn more

| | | | | | | | | | | |
|---|----------------------------------|--------------------|-------|-------|-------|-------|-------|---|---|---|
| NI 116 Proportion of children in poverty (John Yarham) | Lower percentages - Annual | 65.4% (2007-08) | ~ | ~ | ~ | ~ | ~ | ~ | ~ | ~ |
| NI 151 Overall employment rate (working age) (Development/John Yarham) | Higher percentages - Quarterly | 58.5% | 54.3% | ~ | 54.9% | 55.5% | ~ | ~ | ~ | ~ |
| NI 152 Working age people on out of work benefits (Development/John Yarham) | Lower percentages - Quarterly | 17.5% | 16.9% | ~ | 16.1% | 16.3% | ~ | ~ | ~ | ~ |
| NI 163 Working age population qualified to Level 2 or higher (Development/John Yarham) | Higher percentages - Annual (Q2) | 62.9% | 61.1% | ~ | 61.4% | ~ | ~ | ~ | ~ | ~ |
| NI 164 Working age population qualified to Level 3 or higher (Development/John Yarham) | Higher percentages - Annual (Q2) | 43.6% | 47.5% | 46.9% | 46.9% | ~ | ~ | ~ | ~ | ~ |
| NI 165 Working age population qualified to Level 4 or higher (Development/John Yarham) | Higher percentages - Annual (Q2) | 24.6% | 23.0% | ~ | 25.4% | ~ | ~ | ~ | ~ | ~ |
| 18 to 24 year old JSA claimants (Job Centre Plus) | Lower numbers - Monthly | 4040 | 3795 | 3950 | 4390 | 4200 | 4550 | ~ | ~ | ~ |
| Lone Parent Income Support claimants (Job Centre Plus) | Lower numbers - Bi-annual | 6260 | 5690 | 5525 | 5355 | 5215 | 5215 | ~ | ~ | ~ |
| All JSA claimants (Job Centre Plus) | Lower numbers - Monthly | 12617 | 12647 | 12925 | 13668 | 13598 | 14677 | ~ | ~ | ~ |
| Number of job vacancies advertised (Job Centre Plus) | Higher numbers - Monthly | 2193 | 1912 | 2011 | 2544 | 2514 | 2398 | ~ | ~ | ~ |

**Operational Objective 2:
 Delivery Projects – Quarter 4 2011/12 Status Update**

Project (RAG rating highlighted in title)

DrugAware Award (Green)

Setting a robust standard of excellence in drugs education and policy within schools and the community, providing an identifiable brand to drive forward the standard of drugs and alcohol education in Nottingham City.

Phase One of the project successfully co-developed and delivered the programme, in 38 schools, 15,503 pupils (40% of all secondary pupils in the City) receiving an enhanced curriculum. Through Compass Education Link Workers a 327% increase in referrals into structured drug treatment from educational settings was achieved, with an average treatment time of four months for education referrals, compared to five months for YOT referrals, and rates of drug free completion at 62%, compared to 21%. 267 teaching staff were trained.

26 schools have been engaged since the start of Phase Two. The project has trained 324 staff since the start of the project, significantly above projections, with 19,156 children and young people in the City now receiving an enhanced curriculum, targeted through use of local data and with up to date resources. 650 parents have received information sessions or training online. Early indicators of impact are starting to be shown, with 15 schools having re-taken the D-Vibe assessment tool, showing an average 18 point increase in resilience scores. 30 points is considered to be a strong resilience score; all schools have exceeded 30 points, with over 50% of schools exceeding 40 points. There is also early evidence of a reduction in caffeine consumption, increased knowledge of services and support and increased confidence to refuse alcohol and drugs.

Teachers are reporting that this model is more time-efficient, with the content of programmes becoming more focused to pupils' need.

Income generation

An income-generating model is being tested, with an online shop for DrugAware resources. Considerable interest has been shown in this by a number of local authorities.

11-16 Life Skills (Green)

11-16 Life Skills curriculum programme developed and trialled in educational settings in the City, to support the development of the skills and knowledge needed for young people to make the best life decisions, increase confidence and raise aspirations about the future.

Phase One of the project co-developed and trialled the curriculum with staff and pupils in six secondary settings through extensive consultation, alongside independent research organisation NFER, with excellent feedback and strong indicators of impact. A toolkit for schools to deliver the programme was developed and disseminated to 17 out of the 23 secondary settings. 182 teaching staff received training to increase their confidence to deliver the programme, with 6,144 pupils benefiting from the new or enhanced programme.

Phase Two of the project has focussed on the Sex and Relationships Education aspect of the 11-16 Life Skills curriculum, in line with NFER recommendations, with the aim of increasing the number of students who feel confident to access support or advice from a local health professional and increasing the opportunities to support young people to speak about difficult issues, and ultimately contribute to the reduction in teenage pregnancy. School Nurse availability has limited development activity, however this has been replaced with increased involvement of teachers which achieved higher targets than projected and was very successful.

Four secondary settings have been involved and consultation has been undertaken with 965 pupils. 87% of young people reported feeling more informed and equipped to make decisions about sex and relationships in the future and 79% felt more confident in accessing support or advice from a local health professional. A resource package has been developed, alongside training for school staff. Numbers of training sessions achieved is higher than projected targets, with 112 staff trained and 37 parents attending workshops about talking to their children about sex and relationships.

The project has completed, with resources disseminated to schools across the City. Evaluation of the training provided evidence of increased confidence to teach about sensitive issues. The key principles of this Programme will be sustained through the Healthy Schools Programme.

**Operational Objective 2:
Delivery Projects – Quarter 4 2011/12 Status Update**

Project (RAG rating highlighted in title)

Raising Aspirations (Amber)

Developed and trialled an aspiration-raising toolkit, including a nationally unique aspiration assessment tool, a package of interventions and a process for developing an aspirations focus.

Phase One developed and trialled the toolkit across seven City schools, with Aspiration Development Officers delivering interventions and researching and planning future interventions. 300 children received support, with early indicators of impact such as teacher reports of significantly increased confidence and behaviour in pupils and two schools reporting SATs results to be 10% higher than predicted and in one school a number of individual pupils have made 13 sub levels of progress, compared to the predicted six.

Phase Two of the project further developed the toolkit; trialling interventions in different localities and in non-school based settings. Learning was shared through a series of training sessions with 23 Children's Workforce practitioners, with highly positive feedback. Anecdotal evidence suggested that many of the interventions are applicable and relevant within both school and non-school settings. Funding is not available to extend the delivery of this project past March 2012, however the team will endeavour to work with delivery teams in order to secure evidence of the impact of interventions in the summer term. The toolkit and examples of good practice will be available to practitioners across the City.

Stronger Families Project (Amber)

A therapeutic programme for child survivors of domestic violence and their non-abusing parent focusing on supporting parents to avoid future abusive situations, better support their child and help the children and young people to understand and overcome problems that they have as a result of those experiences.

The project is operating to full capacity and on track to meet targets, with 71 mothers and 132 children supported so far.

Indicators of success include a repeat MARAC rate of 3.3% which is lower than the City-level rate and a projected repeat rate of individuals suffering further repeat assaults at 7.7%, compared with the 2010/2011 City-level rate of 9.2%. Potential prevented costs from this model are £120,000 per year, with more than £2 saved across a number of partner organisations for every £1 spent.

Schools continue to comment on changes in the behaviour, confidence and interaction of a number of young people in the programme. 42 staff in the City have been trained to deliver the project. Strong feedback has been received from other agencies on the impact of the programme and 100% of mothers have said that they have developed a better understanding of Domestic Violence and its impact on them, their children and their families as a whole

The project continues to act as a unique referral pathway in the City for this cohort for a number of partners with strong referrals already in place for this coming year.